



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

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Use of CDBG Funds by BOISE, ID  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	15,310.00	0.79%
Subtotal for : Acquisition			15,310.00	0.79%
13	HR	Direct Homeownership Assistance	149,409.34	7.75%
14A	HR	Rehab; Single-Unit Residential	114,237.50	5.93%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	37,262.26	1.93%
14H	HR	Rehabilitation Administration	186,841.75	9.69%
14J	HR	Housing Services	5,062.15	0.26%
Subtotal for : Housing			492,813.00	25.57%
03C	PI	Homeless Facilities (not operating costs)	50,190.62	2.60%
03P	PI	Health Facilities	575,844.90	29.88%
Subtotal for : Public Facilities and Improvements			626,035.52	32.48%
05	PS	Public Services (General)	30,000.00	1.56%
05G	PS	Battered and Abused Spouses	58,970.00	3.06%
05H	PS	Employment Training	37,190.82	1.93%
05L	PS	Child Care Services	22,000.00	1.14%
05M	PS	Health Services	50,000.00	2.59%
05Q	PS	Subsistence Payment	73,796.08	3.83%
Subtotal for : Public Services			271,956.90	14.11%
21A	AP	General Program Administration	322,074.49	16.71%
Subtotal for : General Administration and Planning			322,074.49	16.71%
19F	VV	Planned Repayment of Section 108 Loan Principal	199,122.00	10.33%
Subtotal for : Repayment of Section 108 Loans			199,122.00	10.33%
The Total For : BOISE			1,927,311.91	100.00%



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Use of CDBG Funds by COEUR D'ALENE, ID  
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	50,168.06	16.36%
15	HR	Code Enforcement	23,000.00	7.50%
Subtotal for : Housing			73,168.06	23.86%
03	PI	Public Facilities and Improvement (General)	20,000.00	6.52%
03K	PI	Street Improvements	160,000.00	52.17%
03L	PI	Sidewalks	735.34	0.24%
Subtotal for : Public Facilities and Improvements			180,735.34	58.93%
21A	AP	General Program Administration	52,802.22	17.22%
Subtotal for : General Administration and Planning			52,802.22	17.22%
The Total For : COEUR D'ALENE			306,705.62	100.00%



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Use of CDBG Funds by IDAHO  
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	74,378.00	0.95%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	450,000.00	5.77%
Subtotal for : Economic Development			524,378.00	6.73%
14A	HR	Rehab; Single-Unit Residential	70,559.00	0.91%
Subtotal for : Housing			70,559.00	0.91%
03A	PI	Senior Centers	195,778.00	2.51%
03E	PI	Neighborhood Facilities	416,694.00	5.35%
03G	PI	Parking Facilities	6,364.00	0.08%
03J	PI	Water/Sewer Improvements	4,799,904.00	61.58%
03K	PI	Street Improvements	18,086.00	0.23%
03L	PI	Sidewalks	400,152.00	5.13%
03M	PI	Child Care Centers	172,369.00	2.21%
03O	PI	Fire Station/Equipment	155,932.00	2.00%
Subtotal for : Public Facilities and Improvements			6,165,279.00	79.10%
05A	PS	Senior Services	150,000.00	1.92%
Subtotal for : Public Services			150,000.00	1.92%
21A	AP	General Program Administration	754,426.29	9.68%
Subtotal for : General Administration and Planning			754,426.29	9.68%
19H	OT	State CDBG Technical Assistance to Grantees	129,974.55	1.67%
Subtotal for : Other			129,974.55	1.67%
The Total For : IDAHO			7,794,616.84	100.00%



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Use of CDBG Funds by IDAHO FALLS, ID  
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,182.34	0.76%
Subtotal for : Acquisition			4,182.34	0.76%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	143,423.22	26.23%
Subtotal for : Economic Development			143,423.22	26.23%
14A	HR	Rehab; Single-Unit Residential	42,335.03	7.74%
15	HR	Code Enforcement	46,221.33	8.45%
Subtotal for : Housing			88,556.36	16.20%
03	PI	Public Facilities and Improvement (General)	55,576.00	10.16%
03B	PI	Handicapped Centers	47,480.39	8.68%
03L	PI	Sidewalks	17,162.73	3.14%
Subtotal for : Public Facilities and Improvements			120,219.12	21.99%
05	PS	Public Services (General)	16,910.42	3.09%
05B	PS	Handicapped Services	40,615.00	7.43%
05E	PS	Transportation Services	33,757.19	6.17%
Subtotal for : Public Services			91,282.61	16.70%
21A	AP	General Program Administration	99,097.04	18.12%
Subtotal for : General Administration and Planning			99,097.04	18.12%
The Total For : IDAHO FALLS			546,760.69	100.00%



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Use of CDBG Funds by LEWISTON,ID  
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	199,198.56	92.17%
Subtotal for : Housing			199,198.56	92.17%
21A	AP	General Program Administration	16,927.79	7.83%
Subtotal for : General Administration and Planning			16,927.79	7.83%
The Total For : LEWISTON			216,126.35	100.00%



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Use of CDBG Funds by MERIDIAN, ID  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	45,000.00	14.04%
15	HR	Code Enforcement	7,951.83	2.48%
Subtotal for : Housing			52,951.83	16.52%
03	PI	Public Facilities and Improvement (General)	24,215.00	7.55%
03D	PI	Youth Centers	10,000.00	3.12%
03E	PI	Neighborhood Facilities	62,630.00	19.54%
03F	PI	Parks, Recreational Facilities	45,344.10	14.15%
03J	PI	Water/Sewer Improvements	38,775.00	12.10%
Subtotal for : Public Facilities and Improvements			180,964.10	56.45%
05	PS	Public Services (General)	40,927.25	12.77%
05E	PS	Transportation Services	6,782.59	2.12%
Subtotal for : Public Services			47,709.84	14.88%
21A	AP	General Program Administration	38,976.33	12.16%
Subtotal for : General Administration and Planning			38,976.33	12.16%
The Total For : MERIDIAN			320,602.10	100.01%



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Use of CDBG Funds by NAMP, ID  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	62,322.46	11.53%
14A	HR	Rehab; Single-Unit Residential	28,090.26	5.20%
14H	HR	Rehabilitation Administration	23,338.28	4.32%
15	HR	Code Enforcement	67,020.15	12.40%
Subtotal for : Housing			180,771.15	33.45%
03J	PI	Water/Sewer Improvements	-26,976.79	-4.99%
03L	PI	Sidewalks	176,079.93	32.58%
Subtotal for : Public Facilities and Improvements			149,103.14	27.59%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	6.48%
05A	PS	Senior Services	51,036.00	9.44%
05I	PS	Crime Awareness	6,458.15	1.19%
05R	PS	Homeownership Assistance (not direct)	13,494.23	2.50%
Subtotal for : Public Services			105,988.38	19.61%
21A	AP	General Program Administration	104,623.88	19.36%
Subtotal for : General Administration and Planning			104,623.88	19.36%
The Total For : NAMP			540,486.55	100.00%



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Use of CDBG Funds by POCATELLO,ID  
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	9,465.00	1.56%
Subtotal for : Acquisition			9,465.00	1.56%
17A	ED	CI Land Acquisition/Disposition	3,967.27	0.65%
Subtotal for : Economic Development			3,967.27	0.65%
12	HR	Construction of Housing	259,578.32	42.85%
13	HR	Direct Homeownership Assistance	66,660.92	11.00%
14A	HR	Rehab; Single-Unit Residential	166,889.11	27.55%
Subtotal for : Housing			493,128.35	81.40%
03	PI	Public Facilities and Improvement (General)	3,800.00	0.63%
03C	PI	Homeless Facilities (not operating costs)	845.00	0.14%
03L	PI	Sidewalks	19,131.19	3.16%
Subtotal for : Public Facilities and Improvements			23,776.19	3.92%
05	PS	Public Services (General)	1,098.00	0.18%
Subtotal for : Public Services			1,098.00	0.18%
21A	AP	General Program Administration	74,392.03	12.28%
Subtotal for : General Administration and Planning			74,392.03	12.28%
The Total For : POCATELLO			605,826.84	100.00%